

Revenue



\$72,110,204
 COMPASSIONATE CARE
 (94%)



\$1,384,990
 GOVERNMENT PROGRAMS
 (2%)



\$250,337
 COMMUNITY CARE
 (<1%)



\$56,106
 GRANTS
 (<1%)



\$427,983
 WELLNESS
 (1%)



+ \$2,946,681
 OTHER
 (3%)

= \$77,176,301
 Total Revenue

Expenses



\$42,868,269
 PROGRAM SERVICES
 (53%)



\$13,077,695
 GENERAL AND ADMINISTRATIVE
 (16%)



\$6,889,550
 DEPRECIATION
 (8%)



\$3,670,524
 INTEREST
 (5%)



\$1,396,433
 LIABILITY INSURANCE
 (2%)



\$477,785
 DEVELOPMENT
 (1%)



+ \$10,658,000
 BENEVOLENCE FUNDED
 (15%)

= \$79,038,256
 Total Expenses



\$1,861,955
 Loss from
 Operations



+ \$8,086,454
 Net Gain (Loss)
 on Investments



+ \$507,912
 Other
 Contributions

= \$6,732,411

Change in
 Net Assets